

**RDA Divisional Procurement Plan Summary**  
**Year 2022**  
(Cost in Rs.Millions)

No	Division	Estimated Cost (Rs.Mn)	Category			Source of Funding			Priority Status		
			Goods	Works	Services	GOSL	GOSL or Other	Other (ADB,JICA etc)	U=Urgent	P=Priority	N=Normal
1	Enviornmental & Social Development Div	7.775	3.775		4.000		7.775		5.715	2.060	
2	Internal Audit Divison	1.016	1.016			1.016			1.016		
3	Research & Development Division	21.616	14.866	6.750		21.616			6.000	4.670	10.946
4	Rural Bridge Construction Division	1,245.900	4.900	1241.000		1245.900					1245.900
5	Training Division	1.895	1.895			1.895				0.875	1.020
6	Maintenance & Management Division	3,351.343	1.343	3350.000		3351.343				3350.000	1.343
7	Administrative Division	10.310	7.310		3.000		10.310		10.310		
8	Engineering Services Division	12.054	12.054	0.000		12.054			12.054		
9	Land Division	5.273	5.273				5.273		3.698	1.575	
10	Legal Division	1.295	1.295				1.295		0.095	1.200	
11	Highway Design Division	367.658	367.658				367.658			362.500	5.158
12	Finance Division	3.370	3.370			3.370					3.370
13	Quality Assuarance and Progress Moni. Div.	0.277	0.277			0.277			0.277		
14	Mechanical Division	141.050	141.050			141.050					141.050
15	Construction Division	9,500.000		9500.000		9500.000					9500.000
16	Property Management & Revenue Division	3.653	3.653			3.653			0.908		2.745
17	Expressway Operation,Maint.& Manag.Div	7,774.690	2703.220	3666.450	1405.020	2529.370	5245.320		794.030	2487.935	4492.725
18	Planning Division	14.165	9.165	4.500	0.500	14.165			9.865	4.100	0.200
19	Building Manager Office	85.159	1.619	11.500	72.040	85.159				85.159	
20	Asphalt Plant Unit	8,455.500	7475.000	300.000	680.500	8455.500			690.000	7765.500	
21	Procurement Division	2.910	2.910			2.910					2.910
<b>TOTAL</b>		<b>31,006.908</b>	<b>10761.648</b>	<b>18080.200</b>	<b>2165.060</b>	<b>25369.277</b>	<b>5637.631</b>	<b>0.000</b>	<b>1533.968</b>	<b>14065.574</b>	<b>15407.367</b>